

**FY 2019 Build Indiana Fund**

					FY 2019					
					Appropriation	Actuals				
<b>Revenue</b>	<b>Beginning Fund Balance as of July 1</b>					509,236				
	<b>Net Lottery Surplus Revenue</b>					248,964,576				
	<b>Riverboat Wagering Tax</b>					-				
	<b>Charity Gaming Transfer</b>					1,850,000				
	<b>Other Adjustments<sup>1</sup></b>					(849,124)				
<b>Total Funds Available</b>						<b>250,474,688</b>				
<b>Operating Appropriations/Expenditures</b>					<b>BU</b>	<b>Fund</b>	<b>Legal Fund</b>			
<b>Education and Workforce</b>	I-Light Network Operations				750	13832	1000	1,508,628	1,508,628	
	GigaPop Project				57	10790	1000	672,562	672,562	
	Southern Indiana Education Alliance				57	12195	1000	1,057,738	1,057,738	
	Degree Link				57	14710	1000	446,438	446,438	
	Workforce Centers				57	11580	1000	710,810	710,810	
	Midwest Higher Education Compact				57	11650	1000	115,000	115,000	
	Senator David C. Ford Educational Tech Program				700	30311	3880	3,086,072	3,086,072	
	School and Library Internet Connection				57	30310	3880	3,500,000	3,500,000	
<b>Education &amp; Workforce Appropriations/Expenditures</b>								<b>11,097,248</b>	<b>11,097,248</b>	
<b>Other</b>	Motor Vehicle Excise Tax Replacement				57	30340	3880	236,212,440	236,212,440	
	State Video Streaming Services				17	30341	3880	387,229	365,000	
	<b>Other Appropriations/Expenditures</b>							<b>236,599,669</b>	<b>236,577,440</b>	
<b>Total Operating Appropriations/Expenditures</b>								<b>247,696,917</b>	<b>247,674,688</b>	
<b>Capital</b>	<b>Capital Appropriations/Transfers</b>					<b>BU</b>	<b>Fund</b>	<b>Legal Fund</b>		
	Kankakee River Basin				322	30357	3880	300,000	300,000	
	Maumee River Basin <sup>2</sup>				325	30359	3880	500,000	500,000	
	Airport Development				800	30364	3880	2,000,000	2,000,000	
<b>Total Capital Appropriations/Expenditures</b>								<b>2,800,000</b>	<b>2,800,000</b>	
<b>Total Appropriations/Expenditures</b>								<b>250,496,917</b>	<b>250,474,688</b>	
<b>Available Fund Balance on June 30</b>									<b>-</b>	

1. Excess funding was transferred to the General Fund at the end of FY2019

2. \$507,900 in HEA 1001-2017 BIF capital appropriations for Maumee River Basin Commission remains to be allotted